

Administration and Regulation Appropriations Bill LSB 1000JB

Last Action:

Joint Subcommittee

March 26, 2009

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing effective and retroactive applicability dates.

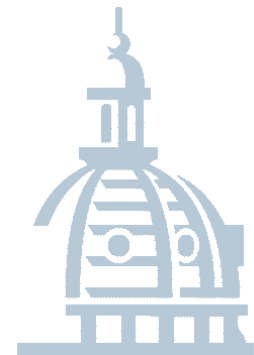
NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

LSB1000JB

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$86.0 million from the General Fund and authorizes 1,635.2 FTE positions for FY 2010. This is a decrease of \$11.5 million and an increase of 16.2 FTE positions compared to estimated net FY 2009. The Bill also appropriates a total of \$21.1 million from other funds, an increase of \$7,000 compared to estimated net FY 2009.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$968,000 for a general reduction to the DAS operating budget. The decrease includes a reduction of \$114,000 and 1.0 FTE for a position that will be funded from the Rebuild Iowa Office in FY 2010. (Page 1, Line 3)
 - A decrease of \$126,000 for a reduction to the utilities appropriation. (Page 1, Line 14)
- ***Auditor of State***
 - A decrease of \$328,000 for a general reduction to the Auditor's operating appropriation. (Page 3, Line 33)
- ***Ethics and Campaign Disclosure Board***
 - A decrease of \$14,000 for a general reduction to the Board's operating appropriation. (Page 5, Line 2)
- ***Department of Commerce***
 - A total decrease of \$1.6 million for general reductions to all divisions of the Department of Commerce. (Page 5, Line 13 through Page 8, Line 16)
- ***Governor's Office***
 - A total decrease of \$857,000 for general reductions to the Governor's Office appropriations. The decrease includes a reduction \$163,000 and 2.0 FTE positions that will be funded from the Rebuild Iowa Office in FY 2010. (Page 8, Line 17 through Page 9, Line 17)
- ***Governor's Office of Drug Control Policy***
 - A decrease of \$1.7 million associated with eliminating State funding for Drug Task Forces. For FY 2010, the Drug Task Forces will be funded through federal Block Grant and the American Recovery and Investment Act (ARRA) monies. (Page 9, Line 24)
- ***Department of Human Rights***
 - A total decrease of \$406,000 for general reductions to the divisions and programs of the Department of Human Rights. (Page 10, Line 2 through Page 11, Line 20)
- ***Department of Inspections and Appeals***
 - A total decrease of \$1.3 million for general reductions to the divisions of the Department of Inspections and Appeals. (Page 12, Line 8 through Page 15, Line 4)

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

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MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- ***Department of Management***

- A decrease of \$442,000 for a general reduction to the Department's operating budget. (Page 15, Line 15)

- ***Department of Revenue***

- A decrease of \$3.6 million for a general reduction to the Department's operating budget. (Page 16, Line 3)

- ***Secretary of State***

- A decrease of \$284,000 for a general reduction to the Secretary of State's operating budget. (Page 16, Line 31)

- ***Treasurer of State***

- A decrease of \$115,000 for a general reduction to the Treasurer of State's operating budget. (Page 17, Line 23)

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- ***Rebuild Iowa Office***

- Appropriates \$198,000 and 12.0 FTE positions for the newly established Rebuild Iowa Office. The FTE positions will be primarily funded with federal funds. (Page 18, Line 20)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010. (Page 1, Line 28)
- Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009. (Page 2, Line 32)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 27)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 4, Line 9)
- Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 4, Line 20)

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

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STUDIES AND INTENT LANGUAGE (CONTINUED)

- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 6, Line 19)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 8)
- Requires the Department of Human Rights to submit a written report to the General Assembly by January 1, 2010, concerning the organization and duties of the Department and whether reorganization could provide enhanced services to Iowans. (Page 11, Line 29)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 13, Line 6)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 22)
- Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees. (Page 18, Line 30)
- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs and specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 23)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund. (Page 3, Line 10)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 7, Line 21)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 34)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

LSB1000JB

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review. (Page 17, Line 11)
- Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010. (Page 19, Line 3)
- Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF). (Page 19, Line 6)
- Repeals the Office of Grants Enterprise Management (GEMS) within the Department of Management. (Page 19, Line 24 through Page 19, Line 30)
- Permits the Treasurer of State to sell abandoned property to the highest bidder in a manner that is the most favorable market for the property involved. Allows for the Treasurer to provide notice of internet auctions via the website at least seven days in advance. (Page 19, Line 33)

EFFECTIVE DATES

- Section 26, which extends the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 19, Line 16)
- Section 27, which eliminates a requirement for the Secretary of State to revert federal funds, is effective retroactively to April 1, 2008. (Page 19, Line 19)

LSB1000H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	23	1.3	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
3	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
7	21	7.5(c)	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of Utilities Division Appropriation
13	34	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
17	11	20	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
19	3	26	Amends	Sec. 8A.454(4)	Health Insurance Administration Fund Repeal Date Change
19	6	27	Amends	Sec. 5.1, Chap. 1176, 2008 Iowa Acts	Eliminates Requirement to Revert Federal Funds
19	26	29	Repeals	Sec. 8.11(3)	Repeal of Grants Enterprise Management Office
19	28	30	Repeals	Sec. 8A.505(2)	Repeal of Grants Enterprise Management Office
19	30	31	Repeals	Sec. 8.9 and 8.10	Repeal of Grants Enterprise Management Office
19	33	32	Amends	Sec. 556.17(1) & (2)	Sale of Abandoned Property

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1 4 1. There is appropriated from the general fund of the
1 5 state to the department of administrative services for the
1 6 fiscal year beginning July 1, 2009, and ending June 30, 2010,
1 7 the following amounts, or so much thereof as is necessary, to
1 8 be used for the purposes designated:
1 9 a. For salaries, support, maintenance, and miscellaneous
1 10 purposes, and for not more than the following full-time
1 11 equivalent positions:
1 12 \$ 5,349,232
1 13 FTEs 112.28

1 14 b. For the payment of utility costs and for not more than
1 15 the following full-time equivalent positions:
1 16 \$ 3,517,432
1 17 FTEs 2.00

1 18 Notwithstanding section 8.33, any excess funds appropriated
1 19 for utility costs in this lettered paragraph shall not revert
1 20 to the general fund of the state at the end of the fiscal year
1 21 but shall remain available for expenditure for the purposes of
1 22 this lettered paragraph during the succeeding fiscal year.

1 23 It is the intent of the general assembly that the
1 24 department shall reduce utility costs through energy
1 25 conservation practices. The goal of the general assembly is
1 26 to reduce energy use by 10 percent to save money, conserve
1 27 energy resources, and reduce pollution.

1 28 c. It is the intent of the general assembly that the state

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$967,673 and an increase of 0.20 FTE position compared to the estimated net FY 2009 appropriation. The decrease includes:

- \$114,000 for the transfer of 1.00 FTE position to the Rebuild Iowa Office.
- \$853,673 for a general reduction associated with balancing the General Fund budget.

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$125,765 compared to the estimated net FY 2009 appropriation and an increase of 1.00 FTE position. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

CODE: Requires any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2011.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

Specifies that it is the intent of the General Assembly for the DAS to

1 29 maintain a cost effective, reliable motor vehicle fleet for
1 30 state operations. It is the goal of the general assembly that
1 31 the department shall take all available steps to reduce motor
1 32 vehicle fleet operation and purchasing costs by 7.5 percent.
1 33 It is also the intent of the general assembly that replacement
1 34 motor vehicles purchased by the department shall include only
1 35 those options necessary for the intended purpose of the
2 1 vehicles purchased unless inclusion of the options are part of
2 2 the lowest responsible cost package available for the vehicles
2 3 purchased. In addition, to maximize the cost effectiveness of
2 4 the motor vehicle fleet given the current fiscal environment,
2 5 it is also the intent of the general assembly that the
2 6 department implement a policy, effective July 1, 2009, to
2 7 extend the time that vehicles in the department's motor
2 8 vehicle fleet are retained and used by the state with the
2 9 purpose of reducing the cost of fleet operations for state
2 10 agencies. The policy change shall incorporate an increase in
2 11 the overall length of time that a vehicle is retained in
2 12 addition to an increase in the number of miles that a vehicle
2 13 is driven prior to being replaced. The department shall
2 14 submit a report to the general assembly by January 1, 2010,
2 15 concerning the department's efforts to reduce state motor
2 16 vehicle fleet costs, including data on the extent of savings
2 17 realized.

take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010, that addresses the Department's efforts associated with reducing fleet costs.

2 18 2. Members of the general assembly serving as members of
2 19 the deferred compensation advisory board shall be entitled to
2 20 receive per diem and necessary travel and actual expenses
2 21 pursuant to section 2.10, subsection 5, while carrying out
2 22 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 23 3. Any funds and premiums collected by the department for
2 24 workers' compensation shall be segregated into a separate
2 25 workers' compensation fund in the state treasury to be used
2 26 for payment of state employees' workers' compensation claims
2 27 and administrative costs. Notwithstanding section 8.33,

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers'

2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall be available for expenditure for purposes of
 2 31 the fund for subsequent fiscal years.

compensation claims and administrative costs.

2 32 4. For the fiscal year beginning July 1, 2009, and ending
 2 33 June 30, 2010, the rate set for a service provided solely by
 2 34 the department of administrative services as determined
 2 35 pursuant to section 8.6, subsection 16, paragraph "c", shall
 3 1 not exceed the rate set for that service as of January 1,
 3 2 2009.

Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009.

3 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 4 department of administrative services for the fiscal year
 3 5 beginning July 1, 2009, and ending June 30, 2010, from the
 3 6 revolving funds designated in chapter 8A and from internal
 3 7 service funds created by the department such amounts as the
 3 8 department deems necessary for the operation of the department
 3 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

3 10 Sec. 3. FUNDING FOR IOWACCESS.
 3 11 1. Notwithstanding section 321A.3, subsection 1, for the
 3 12 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 3 13 the first \$1,000,000 collected and transferred by the
 3 14 department of transportation to the treasurer of state with
 3 15 respect to the fees for transactions involving the furnishing
 3 16 of a certified abstract of a vehicle operating record under
 3 17 section 321A.3, subsection 1, shall be transferred to the
 3 18 lowAccess revolving fund established by section 8A.224 and
 3 19 administered by the department of administrative services for
 3 20 the purposes of developing, implementing, maintaining, and
 3 21 expanding electronic access to government records as provided
 3 22 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 23 2. All fees collected with respect to transactions

Requires all fees related to transactions involving lowAccess to be

3 24 involving lowAccess shall be deposited in the lowAccess
 3 25 revolving fund and shall be used only for the support of
 3 26 lowAccess projects.

deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 28 CHARGE. For the fiscal year beginning July 1, 2009, and
 3 29 ending June 30, 2010, the monthly per contract administrative
 3 30 charge which may be assessed by the department of
 3 31 administrative services shall be \$2 per contract on all health
 3 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

3 33 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 34 1. There is appropriated from the general fund of the
 3 35 state to the office of the auditor of state for the fiscal
 4 1 year beginning July 1, 2009, and ending June 30, 2010, the
 4 2 following amount, or so much thereof as is necessary, to be
 4 3 used for the purposes designated:
 4 4 For salaries, support, maintenance, and miscellaneous
 4 5 purposes, and for not more than the following full-time
 4 6 equivalent positions:
 4 7 \$ 905,468
 4 8 FTEs 103.00

DETAIL: This is a decrease of \$328,223 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

4 9 The auditor of state may retain additional full-time
 4 10 equivalent positions as is reasonable and necessary to perform
 4 11 governmental subdivision audits which are reimbursable
 4 12 pursuant to section 11.20 or 11.21, to perform audits which
 4 13 are requested by and reimbursable from the federal government,
 4 14 and to perform work requested by and reimbursable from
 4 15 departments or agencies pursuant to section 11.5A or 11.5B.
 4 16 The auditor of state shall notify the department of
 4 17 management, the legislative fiscal committee, and the
 4 18 legislative services agency of the additional full-time
 4 19 equivalent positions retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 20 2. As a condition of receiving funding appropriated in
 4 21 this section, for the fiscal year beginning July 1, 2009, and
 4 22 ending June 30, 2010, the auditor shall comply with all of the
 4 23 following requirements:

4 24 a. The rates and fees set by the auditor to conduct audits
 4 25 for the fiscal year shall not exceed the rates and fees set
 4 26 for conducting audits as of January 1, 2009.

4 27 b. The auditor shall not seek reimbursement from
 4 28 departments and agencies specified in section 11.5B in an
 4 29 amount that exceeds the total amount reimbursed to the auditor
 4 30 by those departments and agencies for the fiscal year
 4 31 beginning July 1, 2008.

4 32 c. The auditor shall not seek reimbursement from
 4 33 governmental subdivisions for audits which are reimbursable
 4 34 pursuant to section 11.20 or 11.21 in an amount that exceeds
 4 35 the total amount reimbursed to the auditor by governmental
 5 1 subdivisions for the fiscal year beginning July 1, 2008.

Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

5 2 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 3 is appropriated from the general fund of the state to the Iowa
 5 4 ethics and campaign disclosure board for the fiscal year
 5 5 beginning July 1, 2009, and ending June 30, 2010, the
 5 6 following amount, or so much thereof as is necessary, for the
 5 7 purposes designated:

5 8 For salaries, support, maintenance, and miscellaneous
 5 9 purposes, and for not more than the following full-time
 5 10 equivalent positions:

5 11 \$ 523,000

5 12 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$14,256 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

5 13 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 5 14 from the general fund of the state to the department of
 5 15 commerce for the fiscal year beginning July 1, 2009, and
 5 16 ending June 30, 2010, the following amounts, or so much
 5 17 thereof as is necessary, for the purposes designated:

5 18	1. ALCOHOLIC BEVERAGES DIVISION	General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.
5 19	For salaries, support, maintenance, and miscellaneous	
5 20	purposes, and for not more than the following full=time	
5 21	equivalent positions:	DETAIL: This is a decrease of \$73,198 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.
5 22	..... \$ 2,007,160	
5 23	..... FTEs 38.00	
5 24	2. BANKING DIVISION	General Fund appropriation to the Banking Division of the Department of Commerce.
5 25	a. Banking. For salaries, support, maintenance, and	
5 26	miscellaneous purposes, and for not more than the following	
5 27	full=time equivalent positions:	DETAIL: This is a decrease of \$599,610 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
5 28	..... \$ 8,063,060	
5 29	..... FTEs 73.00	FISCAL IMPACT: The cost of the Banking Division's activities are reimbursed from fees charged to the banking industry and are deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Banking Division's expenses and therefore, the fees charged to the banking industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$599,610.
5 30	b. Professional licensing and regulation. For salaries,	General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.
5 31	support, maintenance, and miscellaneous purposes, and for not	
5 32	more than the following full=time equivalent positions:	
5 33	..... \$ 900,553	
5 34	..... FTEs 16.00	DETAIL: This is a decrease of \$32,968 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
5 35	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the Department of Commerce.
6 1	For salaries, support, maintenance, and miscellaneous	
6 2	purposes, and for not more than the following full=time	
6 3	equivalent positions:	DETAIL: This is a decrease of \$119,607 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
6 4	..... \$ 1,608,388	
6 5	..... FTEs 19.00	FISCAL IMPACT: The cost of the Credit Union Division's activities are reimbursed from fees charged to the credit union industry and are

deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Credit Union Division's expenses and therefore, the fees charged to the credit union industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$119,607.

6 6 4. INSURANCE DIVISION

6 7 a. For salaries, support, maintenance, and miscellaneous
6 8 purposes, and for not more than the following full-time
6 9 equivalent positions:

6 10 \$ 4,711,954

6 11 FTEs 101.00

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is a decrease of \$169,262 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

6 12 b. For the use of the senior health insurance information
6 13 program:

6 14 \$ 52,253

General Fund appropriation to the Insurance Division of the Department of Commerce for the Senior Health Insurance Information Program.

DETAIL: This is a decrease of \$6,847 compared to the estimated net FY 2009 appropriation. This Program is used to disseminate educational materials and raise public awareness about health insurance products for older Iowans.

6 15 c. For identification and regulation of procedures and
6 16 practices related to health care as provided in section 505.8,
6 17 subsection 7:

6 18 \$ 69,670

General Fund appropriation to the Insurance Division of the Department of Commerce for the Bureau of Health Insurance Oversight.

DETAIL: This is a decrease of \$9,130 compared to the estimated net FY 2009 appropriation. The Bureau of Health Insurance Oversight was established in HF 2539 (FY 2009 Health Care Reform Act) to promote the uniformity, cost efficiency, transparency, and fairness of health benefit plans for physicians and hospitals for the purpose of maximizing administrative efficiencies and minimizing administrative costs of health care providers and health insurers.

6 19 d. The insurance division may reallocate authorized full-time

Permits the Insurance Division to reallocate FTE positions as

6 20 time equivalent positions as necessary to respond to
 6 21 accreditation recommendations or requirements. The insurance
 6 22 division expenditures for examination purposes may exceed the
 6 23 projected receipts, refunds, and reimbursements, estimated
 6 24 pursuant to section 505.7, subsection 7, including the
 6 25 expenditures for retention of additional personnel, if the
 6 26 expenditures are fully reimbursable and the division first
 6 27 does both of the following:
 6 28 (1) Notifies the department of management, the legislative
 6 29 services agency, and the legislative fiscal committee of the
 6 30 need for the expenditures.
 6 31 (2) Files with each of the entities named in subparagraph
 6 32 (1) the legislative and regulatory justification for the
 6 33 expenditures, along with an estimate of the expenditures.

6 34 e. The insurance division shall allocate \$10,000 from the
 6 35 examination receipts for the payment of its fees to the
 7 1 national conference of insurance legislators.

necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

FISCAL IMPACT: Fees deposited in the General Fund will be reduced by \$10,000.

7 2 5. UTILITIES DIVISION
 7 3 a. For salaries, support, maintenance, and miscellaneous
 7 4 purposes, and for not more than the following full-time
 7 5 equivalent positions:
 7 6 \$ 7,255,940
 7 7 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$539,587 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The cost of the Utilities Division's activities are reimbursed from fees charged to the utility industry and are deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Utilities Division's expenses and therefore, the fees charged to the utility industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$539,587.

7 8 b. The utilities division may expend additional funds,

Permits the Utilities Division to expend additional funds for utility

7 9 including funds for additional personnel, if those additional
 7 10 expenditures are actual expenses which exceed the funds
 7 11 budgeted for utility regulation and the expenditures are fully
 7 12 reimbursable. Before the division expends or encumbers an
 7 13 amount in excess of the funds budgeted for regulation, the
 7 14 division shall first do both of the following:

7 15 (1) Notify the department of management, the legislative
 7 16 services agency, and the legislative fiscal committee of the
 7 17 need for the expenditures.

7 18 (2) File with each of the entities named in subparagraph
 7 19 (1) the legislative and regulatory justification for the
 7 20 expenditures, along with an estimate of the expenditures.

company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 21 c. Notwithstanding sections 8.33 and 476.10 or any other
 7 22 provision to the contrary, any balance of the appropriation
 7 23 made in this subsection for the utilities division or any
 7 24 other operational appropriation made for the fiscal year
 7 25 beginning July 1, 2009, and ending June 30, 2010, that remains
 7 26 unused, unencumbered, or unobligated at the close of the
 7 27 fiscal year shall not revert but shall remain available to be
 7 28 used for purposes of the energy=efficient building project
 7 29 authorized under section 476.10B, or for relocation costs in
 7 30 succeeding fiscal years.

CODE: Requires any unobligated funds remaining from the FY 2010 appropriation to the Utilities Division to carry forward to FY 2011 and be used for the energy-efficient building project or relocation costs.

7 31 6. CHARGES == TRAVEL

7 32 Each division and the office of consumer advocate shall
 7 33 include in its charges assessed or revenues generated an
 7 34 amount sufficient to cover the amount stated in its
 7 35 appropriation and any state=assessed indirect costs determined
 8 1 by the department of administrative services. The director of
 8 2 the department of commerce shall review on a quarterly basis
 8 3 all out=of=state travel for the previous quarter for officers
 8 4 and employees of each division of the department if the travel
 8 5 is not already authorized by the executive council.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

8 6 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING

Housing Improvement Fund appropriation to the Professional

8 7 AND REGULATION BUREAU. There is appropriated from the housing	Licensing and Regulation Bureau.
8 8 trust fund of the Iowa finance authority created in section	
8 9 16.181, to the bureau of professional licensing and regulation	DETAIL: Maintains the current level of funding. The funds are used
8 10 of the banking division of the department of commerce for the	by the Department to conduct audits of real estate broker trust funds.
8 11 fiscal year beginning July 1, 2009, and ending June 30, 2010,	
8 12 the following amount, or so much thereof as is necessary, to	
8 13 be used for the purposes designated:	
8 14 For salaries, support, maintenance, and miscellaneous	
8 15 purposes:	
8 16 \$ 62,317	
8 17 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is	General Fund appropriation to the Office of the Governor and
8 18 appropriated from the general fund of the state to the offices	Lieutenant Governor.
8 19 of the governor and the lieutenant governor for the fiscal	
8 20 year beginning July 1, 2009, and ending June 30, 2010, the	DETAIL: This is a decrease of \$641,125 and 1.00 FTE position
8 21 following amounts, or so much thereof as is necessary, to be	compared to the estimated FY 2009 appropriation. This includes:
8 22 used for the purposes designated:	
8 23 1. GENERAL OFFICE	• A decrease of \$93,000 and 1.00 FTE. This position is being
8 24 For salaries, support, maintenance, and miscellaneous	transferred to the Rebuild Iowa Office and will be funded primarily
8 25 purposes for the general office of the governor and the	with federal funds.
8 26 general office of the lieutenant governor, and for not more	• A decrease of \$548,125 for a general budget reduction.
8 27 than the following full-time equivalent positions:	
8 28 \$ 1,893,857	
8 29 FTEs 25.25	
8 30 2. TERRACE HILL QUARTERS	General Fund appropriation for support of the Terrace Hill Quarters.
8 31 For salaries, support, maintenance, and miscellaneous	
8 32 purposes for the governor's quarters at Terrace Hill, and for	DETAIL: This is a decrease of \$77,266 and no change in FTE
8 33 not more than the following full-time equivalent positions:	positions compared to the estimated net FY 2009 appropriation.
8 34 \$ 438,101	
8 35 FTEs 10.00	
9 1 3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
9 2 For salaries, support, maintenance, and miscellaneous	
9 3 purposes for the office of administrative rules coordinator,	DETAIL: This is a decrease of \$34,255 and no change in FTE
	positions compared to the estimated net FY 2009 appropriation.

PG	LN	LSB1000H	Explanation
9	4	and for not more than the following full=time equivalent	
9	5	positions:	
9	6	..... \$ 141,297	
9	7	..... FTEs 3.00	
9	8	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
9	9	For payment of Iowa's membership in the national governors	Governors Association.
9	10	association:	
9	11	..... \$ 70,783	DETAIL: This is a decrease of \$9,817 compared to the estimated net FY 2009 appropriation.
9	12	5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
9	13	For salaries, support, maintenance, and miscellaneous	
9	14	purposes for the office for state=federal relations, and for	DETAIL: This is a decrease of \$94,615 and 1.00 FTE position compared to the estimated FY 2009 appropriation. This includes:
9	15	not more than the following full=time equivalent positions:	
9	16	..... \$ 46,620	
9	17	..... FTEs 1.00	<ul style="list-style-type: none"> • A decrease of \$70,000 and 1.00 FTE. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds. • A decrease of \$24,615 for a general budget reduction.
9	18	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There	
9	19	is appropriated from the general fund of the state to the	
9	20	governor's office of drug control policy for the fiscal year	
9	21	beginning July 1, 2009, and ending June 30, 2010, the	
9	22	following amount, or so much thereof as is necessary, to be	
9	23	used for the purposes designated:	
9	24	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Office of Drug Control Policy.
9	25	purposes, including statewide coordination of the drug abuse	
9	26	resistance education (D.A.R.E.) programs or similar programs,	DETAIL: This is a decrease of \$9,498 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
9	27	and for not more than the following full=time equivalent	
9	28	positions:	
9	29	..... \$ 348,368	
9	30	..... FTEs 8.00	

9 31 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 9 32 appropriated from the general fund of the state to the
 9 33 department of human rights for the fiscal year beginning July
 9 34 1, 2009, and ending June 30, 2010, the following amounts, or
 9 35 so much thereof as is necessary, to be used for the purposes
 10 1 designated:

10 2 1. CENTRAL ADMINISTRATION DIVISION

10 3 For salaries, support, maintenance, and miscellaneous
 10 4 purposes, and for not more than the following full-time
 10 5 equivalent positions:

10 6 \$ 306,777

10 7 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is a decrease of \$52,310 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

10 8 2. DEAF SERVICES DIVISION

10 9 For salaries, support, maintenance, and miscellaneous
 10 10 purposes, and for not more than the following full-time
 10 11 equivalent positions:

10 12 \$ 378,792

10 13 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is a decrease of \$46,067 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

10 14 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
 10 15 DIVISION

10 16 For salaries, support, maintenance, and miscellaneous
 10 17 purposes, and for not more than the following full-time
 10 18 equivalent positions:

10 19 \$ 133,430

10 20 FTEs 1.00

General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.

DETAIL: This is a decrease of \$16,228 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

10 21 4. PERSONS WITH DISABILITIES DIVISION

10 22 For salaries, support, maintenance, and miscellaneous
 10 23 purposes, and for not more than the following full-time
 10 24 equivalent positions:

10 25 \$ 208,231

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is a decrease of \$25,324 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

PG LN	LSB1000H	Explanation
10 26	..... FTEs 3.20	
10 27	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Status of Latino Affairs Division of the Department of Human Rights.
10 28	For salaries, support, maintenance, and miscellaneous	
10 29	purposes, and for not more than the following full=time	
10 30	equivalent positions:	DETAIL: This is a decrease of \$21,659 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10 31	..... \$ 178,100	
10 32	..... FTEs 3.00	
10 33	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the Department of Human Rights.
10 34	For salaries, support, maintenance, and miscellaneous	
10 35	purposes, including the domestic violence and sexual	
11 1	assault=related grants, and for not more than the following	DETAIL: This is a decrease of \$38,416 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
11 2	full=time equivalent positions:	
11 3	..... \$ 315,883	
11 4	..... FTEs 3.00	
11 5	7. STATUS OF AFRICAN=AMERICANS DIVISION	General Fund appropriation to the Status of African Americans Division of the Department of Human Rights.
11 6	For salaries, support, maintenance, and miscellaneous	
11 7	purposes, and for not more than the following full=time	
11 8	equivalent positions:	DETAIL: This is a decrease of \$20,284 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
11 9	..... \$ 166,796	
11 10	..... FTEs 2.00	
11 11	8. NATIVE AMERICAN AFFAIRS DIVISION	General Fund appropriation to the Native American Affairs Division of the Department of Human Rights.
11 12	For travel reimbursement for members of the commission on	
11 13	Native American affairs:	
11 14	..... \$ 3,814	DETAIL: This is a decrease of \$2,096 compared to the estimated net FY 2009 appropriation.
11 15	9. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.
11 16	For salaries, support, maintenance, and miscellaneous	
11 17	purposes, and for not more than the following full=time	
11 18	equivalent positions:	DETAIL: This is a decrease of \$173,604 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
11 19	..... \$ 1,427,472	

11 20 FTEs 11.18

11 21 The criminal and juvenile justice planning advisory council
11 22 and the juvenile justice advisory council shall coordinate
11 23 their efforts in carrying out their respective duties relative
11 24 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

11 25 10. SHARED STAFF

11 26 The divisions of the department of human rights shall
11 27 retain their individual administrators, but shall share staff
11 28 to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

11 29 11. DEPARTMENT STUDY == REPORT

11 30 The department of human rights shall conduct a study to
11 31 examine the organization and duties of the department and
11 32 whether reorganizing the structure of the department could
11 33 provide enhanced services to lowans in a more efficient
11 34 manner. The department shall submit a written report to the
11 35 general assembly by January 1, 2010, concerning the results of
12 1 the study, including its findings and recommendations.

Requires the Department of Human Rights to conduct a study on the reorganization of the Department. Requires the Department to submit a report to the General Assembly by January 1, 2010.

12 2 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
12 3 appropriated from the general fund of the state to the
12 4 department of inspections and appeals for the fiscal year
12 5 beginning July 1, 2009, and ending June 30, 2010, the
12 6 following amounts, or so much thereof as is necessary, for the
12 7 purposes designated:

12 8 1. ADMINISTRATION DIVISION

12 9 For salaries, support, maintenance, and miscellaneous
12 10 purposes, and for not more than the following full-time
12 11 equivalent positions:

12 12 \$ 2,005,011

12 13 FTEs 40.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a decrease of \$243,844 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.

PG LN	LSB1000H	Explanation
12 14	As a condition of receiving funding appropriated in this	Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.
12 15	subsection, the department shall maintain the targeted small	
12 16	business certification employee position within the division.	
12 17	2. ADMINISTRATIVE HEARINGS DIVISION	General Fund appropriation to the Administrative Hearings Division of the DIA.
12 18	For salaries, support, maintenance, and miscellaneous	
12 19	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$82,373 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
12 20	equivalent positions:	
12 21	..... \$ 677,317
12 22	..... FTEs 24.00
12 23	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
12 24	For salaries, support, maintenance, and miscellaneous	
12 25	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$176,704 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.
12 26	equivalent positions:	
12 27	..... \$ 1,452,962
12 28	..... FTEs 50.00
12 29	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
12 30	For salaries, support, maintenance, and miscellaneous	
12 31	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$271,859 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
12 32	equivalent positions:	
12 33	..... \$ 2,235,383
12 34	..... FTEs 140.75
12 35	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
13 1	For salaries, support, maintenance, and miscellaneous	
13 2	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$6,259 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
13 3	equivalent positions:	
13 4	..... \$ 51,465
13 5	..... FTEs 15.00
13 6	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to
13 7	labor services division of the department of workforce	

13 8 development for all costs associated with hearings conducted
 13 9 under chapter 91C, related to contractor registration. The
 13 10 board may expend, in addition to the amount appropriated under
 13 11 this subsection, additional amounts as are directly billable
 13 12 to the labor services division under this subsection and to
 13 13 retain the additional full-time equivalent positions as needed
 13 14 to conduct hearings required pursuant to chapter 91C.

be reimbursed by the Labor Services Division of the Department of Workforce Development.

13 15 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

13 16 For foster care review and the court appointed special
 13 17 advocate program, including salaries, support, maintenance,
 13 18 and miscellaneous purposes, and for not more than the
 13 19 following full-time equivalent positions:

DETAIL: This is an increase of \$59,730 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 20 \$ 2,920,367

13 21 FTEs 45.12

13 22 a. The department of human services, in coordination with
 13 23 the child advocacy board and the department of inspections and
 13 24 appeals, shall submit an application for funding available
 13 25 pursuant to Title IV-E of the federal Social Security Act for
 13 26 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

13 27 b. The court appointed special advocate program shall
 13 28 investigate and develop opportunities for expanding fund=
 13 29 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

13 30 c. Administrative costs charged by the department of
 13 31 inspections and appeals for items funded under this subsection
 13 32 shall not exceed 4 percent of the amount appropriated in this
 13 33 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated. The maximum limit is \$116,815.

13 34 d. Notwithstanding any provision of sections 237.18 and
 13 35 237.20 to the contrary, the child advocacy board may establish
 14 1 up to six pilot projects using alternative policies to guide

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a

14 2 the selection of cases and the procedures used by local
 14 3 citizen foster care review boards as they review cases of
 14 4 children who received or are receiving foster care or other
 14 5 out-of-home placement services while under the supervision of
 14 6 the department of human services. Policies to guide the pilot
 14 7 project case selection, review time frames and reporting
 14 8 formats shall be approved by the department of human services,
 14 9 state court administrator, and the chief judge of any judicial
 14 10 district in which a pilot project is to be implemented. The
 14 11 child advocacy board shall report to the governor and general
 14 12 assembly by January 1, 2010, on the progress of any new
 14 13 approaches and their impact on efficiencies and case outcomes.

report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2010.

14 14 Sec. 13. RACING AND GAMING COMMISSION.

14 15 1. RACETRACK REGULATION

14 16 There is appropriated from the general fund of the state to
 14 17 the racing and gaming commission of the department of
 14 18 inspections and appeals for the fiscal year beginning July 1,
 14 19 2009, and ending June 30, 2010, the following amount, or so
 14 20 much thereof as is necessary, to be used for the purposes
 14 21 designated:

14 22 For salaries, support, maintenance, and miscellaneous
 14 23 purposes for the regulation of pari-mutuel racetracks, and for
 14 24 not more than the following full-time equivalent positions:

14 25 \$ 2,653,308

14 26 FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is a decrease of \$277,274 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The regulatory costs of racetracks are reimbursed by the pari-mutuel establishments and the receipts are deposited in the General Fund. A reduction to the Commission's appropriation reduces the billable expenditures and receipts to the General Fund. The appropriation reduction in this Bill will reduce General Fund receipts by \$277,274.

14 27 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

14 28 There is appropriated from the general fund of the state to
 14 29 the racing and gaming commission of the department of
 14 30 inspections and appeals for the fiscal year beginning July 1,
 14 31 2009, and ending June 30, 2010, the following amount, or so
 14 32 much thereof as is necessary, to be used for the purposes
 14 33 designated:

14 34 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: This is a decrease of \$321,316 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The regulatory costs of riverboats are reimbursed by the riverboat establishments and the receipts are deposited in the General Fund. A reduction to the Commission's appropriation

14 35	purposes for administration and enforcement of the excursion	reduces the billable expenditures and receipts to the General Fund.
15 1	boat gambling and gambling structure laws, and for not more	The appropriation reduction in this Bill will reduce General Fund
15 2	than the following full-time equivalent positions:	receipts by \$321,316.
15 3	..... \$ 3,050,753	
15 4	..... FTEs 42.22	
15 5	Sec. 14. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF	Road Use Tax Fund appropriation to the Administrative Hearings
15 6	INSPECTIONS AND APPEALS. There is appropriated from the road	Division of the Department of Inspections and Appeals.
15 7	use tax fund to the administrative hearings division of the	
15 8	department of inspections and appeals for the fiscal year	DETAIL: Maintains the current level of funding. The funds are used
15 9	beginning July 1, 2009, and ending June 30, 2010, the	to cover costs associated with administrative hearings related to driver
15 10	following amount, or so much thereof as is necessary, for the	license revocations.
15 11	purposes designated:	
15 12	For salaries, support, maintenance, and miscellaneous	
15 13	purposes:	
15 14	..... \$ 1,623,897	
15 15	Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated	General Fund appropriation to the Department of Management.
15 16	from the general fund of the state to the department of	
15 17	management for the fiscal year beginning July 1, 2009, and	DETAIL: This is a decrease of \$442,109 and 1.00 FTE position
15 18	ending June 30, 2010, the following amounts, or so much	compared to the estimated net FY 2009 appropriation. The reduction
15 19	thereof as is necessary, to be used for the purposes	of 1.00 FTE position is associated with the repeal of the Grants
15 20	designated:	Enterprise Management Office in Division III of this Bill. This position
15 21	For salaries, support, maintenance, and miscellaneous	was funded with \$160,000 in indirect cost recovery reimbursements
15 22	purposes, and for not more than the following full-time	that are otherwise deposited in the General Fund. The purpose of the
15 23	equivalent positions:	Office is to develop and administer a system to track, identify,
15 24	..... \$ 2,811,511	advocate for, and coordinate non-state grants.
15 25	..... FTEs 36.50	
15 26	Of the moneys appropriated in this section, the department	Requires the DOM to maintain positions for certain programs
15 27	shall use a portion for enterprise resource planning,	operated within the Department.
15 28	providing for a salary model administrator, conducting	
15 29	performance audits, and for the department's LEAN process.	
15 30	Sec. 16. ROAD USE TAX APPROPRIATION. There is	Road Use Tax Fund appropriation to the DOM for support and

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Explanation

15 31 appropriated from the road use tax fund to the department of
15 32 management for the fiscal year beginning July 1, 2009, and
15 33 ending June 30, 2010, the following amount, or so much thereof
15 34 as is necessary, to be used for the purposes designated:
15 35 For salaries, support, maintenance, and miscellaneous
16 1 purposes:
16 2 \$ 56,000

services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

16 3 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
16 4 from the general fund of the state to the department of
16 5 revenue for the fiscal year beginning July 1, 2009, and ending
16 6 June 30, 2010, the following amounts, or so much thereof as is
16 7 necessary, to be used for the purposes designated:
16 8 For salaries, support, maintenance, and miscellaneous
16 9 purposes, and for not more than the following full-time
16 10 equivalent positions:
16 11 \$ 22,754,688
16 12 FTEs 400.00

General Fund appropriation to the Department of Revenue.

DETAIL: This is a decrease of \$3,577,608 and an increase of 0.99 FTE position compared to the estimated net FY 2009 appropriation.

16 13 Of the funds appropriated pursuant to this section,
16 14 \$400,000 shall be used to pay the direct costs of compliance
16 15 related to the collection and distribution of local sales and
16 16 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

16 17 The director of revenue shall prepare and issue a state
16 18 appraisal manual and the revisions to the state appraisal
16 19 manual as provided in section 421.17, subsection 17, without
16 20 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 21 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
16 22 appropriated from the motor fuel tax fund created by section
16 23 452A.77 to the department of revenue for the fiscal year
16 24 beginning July 1, 2009, and ending June 30, 2010, the
16 25 following amount, or so much thereof as is necessary, to be

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

16 26 used for the purposes designated:
 16 27 For salaries, support, maintenance, and miscellaneous
 16 28 purposes for administration and enforcement of the provisions
 16 29 of chapter 452A and the motor vehicle use tax program:
 16 30 \$ 1,305,775

16 31 Sec. 19. SECRETARY OF STATE. There is appropriated from
 16 32 the general fund of the state to the office of the secretary
 16 33 of state for the fiscal year beginning July 1, 2009, and
 16 34 ending June 30, 2010, the following amounts, or so much
 16 35 thereof as is necessary, to be used for the purposes
 17 1 designated:
 17 2 For salaries, support, maintenance, and miscellaneous
 17 3 purposes, and for not more than the following full-time
 17 4 equivalent positions:
 17 5 \$ 3,217,317
 17 6 FTEs 44.00

17 7 The state department or state agency which provides data
 17 8 processing services to support voter registration file
 17 9 maintenance and storage shall provide those services without
 17 10 charge.

17 11 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
 17 12 Notwithstanding the obligation to collect fees pursuant to the
 17 13 provisions of section 490.122, subsection 1, paragraphs "a"
 17 14 and "s", and section 504.113, subsection 1, paragraphs "a",
 17 15 "c", "d", "j", "k", "l", and "m", for the fiscal year
 17 16 beginning July 1, 2009, and ending June 30, 2010, the
 17 17 secretary of state may refund these fees to the filer pursuant
 17 18 to rules established by the secretary of state. The decision
 17 19 of the secretary of state not to issue a refund under rules
 17 20 established by the secretary of state is final and not subject
 17 21 to review pursuant to the provisions of the Iowa
 17 22 administrative procedure Act, chapter 17A.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is a decrease of \$284,328 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. In prior years the offices of Administration and Elections and Business Services were separate appropriations. This Bill combines the appropriations of both offices into a single appropriation.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

17 23	Sec. 21. TREASURER. There is appropriated from the	General Fund appropriation to the Office of the Treasurer of State.
17 24	general fund of the state to the office of treasurer of state	
17 25	for the fiscal year beginning July 1, 2009, and ending June	This is a decrease of \$115,441 and no change in FTE positions
17 26	30, 2010, the following amount, or so much thereof as is	compared to the estimated net FY 2009 appropriation.
17 27	necessary, to be used for the purposes designated:	
17 28	For salaries, support, maintenance, and miscellaneous	
17 29	purposes, and for not more than the following full-time	
17 30	equivalent positions:	
17 31	..... \$ 949,210	
17 32	..... FTEs 28.80	
17 33	The office of treasurer of state shall supply clerical and	Requires the Treasurer of State to provide clerical support and
17 34	secretarial support for the executive council.	secretarial support to the Executive Council.
17 35	Sec. 22. ROAD USE TAX APPROPRIATION. There is	Road Use Tax Fund appropriation to the Office of the Treasurer.
18 1	appropriated from the road use tax fund to the office of	
18 2	treasurer of state for the fiscal year beginning July 1, 2009,	DETAIL: Maintains the current level of funding. This appropriation is
18 3	and ending June 30, 2010, the following amount, or so much	used to cover fees assessed by DAS for I/3 System costs related to
18 4	thereof as necessary, to be used for the purposes designated:	the administration of the Road Use Tax Fund.
18 5	For enterprise resource management costs related to the	
18 6	distribution of road use tax funds:	
18 7	..... \$ 93,148	
18 8	Sec. 23. IPERS == GENERAL OFFICE. There is appropriated	Iowa Public Employees' Retirement System (IPERS) Fund
18 9	from the Iowa public employees' retirement system fund to the	appropriation to the IPERS for administration of the System.
18 10	Iowa public employees' retirement system for the fiscal year	
18 11	beginning July 1, 2009, and ending June 30, 2010, the	DETAIL: This is an increase of \$156,817 and no change in FTE
18 12	following amount, or so much thereof as is necessary, to be	positions compared to the estimated net FY 2009 IPERS Fund
18 13	used for the purposes designated:	appropriation to cover cost increases for technology services relating
18 14	For salaries, support, maintenance, and other operational	to the I/3 System.
18 15	purposes to pay the costs of the Iowa public employees'	
18 16	retirement system, and for not more than the following full-	
18 17	time equivalent positions:	
18 18	..... \$ 18,001,480	
18 19	..... FTEs 95.13	

18 20 Sec. 24. REBUILD IOWA OFFICE. There is appropriated from
 18 21 the general fund of the state to the rebuild iowa office for
 18 22 the fiscal year beginning July 1, 2009, and ending June 30,
 18 23 2010, the following amount, or so much thereof as is
 18 24 necessary, to be used for the purposes designated:
 18 25 For salaries, support, maintenance, miscellaneous purposes,
 18 26 and for not more than the following full-time equivalent
 18 27 positions:
 18 28 \$ 198,277
 18 29 FTEs 12.00

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is a new appropriation. The RIO was established through Executive Order 7. The purpose of the Office is to coordinate State activities concerning the rebuilding effort following the most recent series of natural disasters in Iowa. For FY 2010, the total budget for the Office is estimated at \$2,248,000. This includes \$2,050,000 in federal funds and \$198,277 in State funds. The Office is currently using eight positions that are on loan from other State agencies and 11 positions on contract from Merit Resources. This Bill authorizes a total of 12.00 FTE positions. This includes permanently moving seven of the eight State positions to the Office and converting five of the 11 Merit Resources to State employees.

18 30 Sec. 25. STATE EMPLOYEE POSITIONS. The director of a
 18 31 department or state agency to which appropriations are made
 18 32 pursuant to the provisions of this Act shall implement
 18 33 cost-saving strategies designed to prevent, to the extent
 18 34 possible, permanent layoffs of state employees within that
 18 35 department or state agency.

Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees.

19 1 DIVISION II
 19 2 MISCELLANEOUS PROVISIONS

19 3 Sec. 26. Section 8A.454, subsection 4, Code 2009, is
 19 4 amended to read as follows:
 19 5 4. This section is repealed July 1, ~~2009~~ 2010 .

CODE: Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010.

DETAIL: The Fund is used to cover health insurance program administration costs through a monthly (per contract) administrative charge assessed by DAS on all health insurance plans administered by the Department in which the contract holder has a State employer to pay the charge. The amount of the administrative charge is established by the General Assembly. The Department collects the administrative fee from each department utilizing the centralized payroll system and deposits the proceeds in the Fund.

19 6 Sec. 27. 2008 Iowa Acts, chapter 1176, section 5,

CODE: Eliminates a requirement for the Secretary of State to revert

19 7 subsection 1, is amended to read as follows:
 19 8 1. If any federal funding is received for the same or
 19 9 similar purposes authorized in section 47.10, as enacted by
 19 10 this Act, of the amount appropriated in this section, \$61,000
 19 11 is allocated for matching such federal funding, ~~and an amount~~
 19 12 ~~equal to the federal funding received shall revert from the~~
 19 13 ~~amount appropriated to the rebuild Iowa infrastructure fund at~~
 19 14 ~~the end of the fiscal year .~~

federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF).

DETAIL: Senate File 2347 (Optical Scan Voting System Act) provided an FY 2008 supplemental appropriation of \$4,900,880 from the RIIF to the Secretary of State for the purchase and distribution of optical scan voting systems to counties. The Act required the Secretary of State to revert any federal funds received to the RIIF. The Secretary of State received \$1,168,000 from the Help America Vote Act (HAVA) in the current fiscal year. The amended language in this Bill will allow the Secretary of State to fund the maintenance costs associated with the statewide voter registration system (IVOTERS). The annual maintenance cost of the System is approximately \$950,000.

19 15 Sec. 28. EFFECTIVE DATES == RETROACTIVE APPLICABILITY.

19 16 1. The section of this division of this Act amending
 19 17 section 8A.454, being deemed of immediate importance, takes
 19 18 effect upon enactment.

Specifies that Section 26 of this Bill is effective on enactment.

DETAIL: Section 26 changes the repeal date of the Health Insurance Administration Fund.

19 19 2. The section of this division of this Act amending 2008
 19 20 Iowa Acts, chapter 1176, section 5, subsection 1, being deemed
 19 21 of immediate importance, takes effect upon enactment and is
 19 22 retroactively applicable to federal funding received on and
 19 23 after April 1, 2008.

Specifies that Section 27 of this Bill is effective retroactively to April 1, 2008.

DETAIL: Section 27 eliminates a requirement for the Secretary of State to revert federal funds.

19 24 DIVISION III

19 25 GRANTS ENTERPRISE MANAGEMENT OFFICE

19 26 Sec. 29. Section 8.11, subsection 3, Code 2009, is amended
 19 27 by striking the subsection.

CODE: Repeals responsibilities associated with the Office of Grants Enterprise Management (GEMS) relating to the distribution of minority impact statements.

19 28 Sec. 30. Section 8A.505, subsection 2, Code 2009, is

CODE: Repeals the funding for the GEMS Office.

19 29 amended by striking the subsection.

DETAIL: Section 8A.505(2), Code of Iowa, appropriates \$160,000 to the GEMS Office from indirect cost recovery reimbursements that are otherwise deposited in the General Fund.

FISCAL IMPACT: The repeal of this provision will increase General Fund receipts by \$160,000 for FY 2010.

19 30 Sec. 31. Section 8.9 and 8.10, Code 2009, are repealed.

CODE: Repeals the Office of Grants Enterprise Management (GEMS).

DETAIL: The GEMS Office is currently housed in the Department of Management. The purpose of the Office is to develop and administer a system to track, identify, advocate for, and coordinate nonstate grants.

19 31 DIVISION IV

19 32 SALE OF ABANDONED PROPERTY

19 33 Sec. 32. Section 556.17, subsections 1 and 2, Code 2009,
19 34 are amended to read as follows:

19 35 1. All abandoned property other than money delivered to
20 1 the treasurer of state under this chapter which remains
20 2 unclaimed one year after the delivery to the treasurer may be
20 3 sold to the highest bidder ~~at public sale in any city in the~~
20 4 ~~state~~ in a manner that affords in the treasurer's judgment the
20 5 most favorable market for the property involved. The
20 6 treasurer of state may decline the highest bid and reoffer the
20 7 property for sale if the treasurer considers the price bid
20 8 insufficient. The treasurer need not offer any property for
20 9 sale if, in the treasurer's opinion, the probable cost of sale
20 10 exceeds the value of the property. The treasurer may order
20 11 destruction of the property when the treasurer has determined
20 12 that the probable cost of offering the property for sale
20 13 exceeds the value of the property. If the treasurer
20 14 determines that the property delivered does not have any

CODE: Allows the Treasurer of State to sell abandoned property through the internet and allows the Treasurer to provide notice of the sale on the Treasurer's website at least seven days prior to sale in lieu of providing notice through a publication.

20 15 substantial commercial value, the treasurer may destroy or
20 16 otherwise dispose of the property at any time. An action or
20 17 proceeding may not be maintained against the treasurer or any
20 18 officer or against the holder for or on account of an act the
20 19 treasurer made under this section, except for intentional
20 20 misconduct or malfeasance.
20 21 2. a. Any sale held or destruction ordered under this
20 22 section shall be preceded by a single publication of notice of
20 23 the sale or destruction order at least three weeks in advance
20 24 of sale or destruction in an English language newspaper of
20 25 general circulation in the county where the property is to be
20 26 sold or, for the destruction, in the county from which the
20 27 property was received , or in an English language newspaper of
20 28 general circulation in the state .
20 29 b. If the treasurer holds an internet auction or a sale on
20 30 the internet, the treasurer may elect to provide notice of the
20 31 sale or auction on the treasurer's website at least seven days
20 32 in advance of the sale or auction in lieu of providing notice
20 33 as otherwise provided in accordance with paragraph "a".

20 34 EXPLANATION

20 35 Division I of this bill relates to and appropriates moneys
21 1 to various state departments, agencies, and funds for the
21 2 fiscal year beginning July 1, 2009, and ending June 30, 2010.
21 3 The division makes appropriations to state departments and
21 4 agencies including the department of administrative services,
21 5 auditor of state, Iowa ethics and campaign disclosure board,
21 6 department of commerce, offices of governor and lieutenant
21 7 governor, Terrace Hill quarters and drug control policy
21 8 office, department of human rights, department of inspections
21 9 and appeals, department of management, Iowa public employees'
21 10 retirement system, secretary of state, treasurer of state, and
21 11 department of revenue and the rebuild Iowa office. The
21 12 division also appropriates funding for the state's membership
21 13 in the national governors association.
21 14 Division II makes changes to provisions related to the
21 15 appropriations made in the bill.

21 16 Code section 8A.454, concerning the health insurance
21 17 administration fund, is amended to provide that the Code
21 18 section is repealed July 1, 2010, instead of July 1, 2009.
21 19 This provision of the bill takes effect upon enactment.
21 20 2008 Iowa Acts, chapter 1176, concerning appropriations to
21 21 the office of the secretary of state for optical scan voting
21 22 equipment, is amended to provide that if federal funding for
21 23 this or a similar purpose is received, the secretary of state
21 24 is not required to revert an amount to the rebuild Iowa
21 25 infrastructure fund in an amount equal to the federal funding
21 26 received.
21 27 Division III of the bill eliminates the grants enterprise
21 28 management office in the department of management.
21 29 Division IV of the bill concerns the sale of abandoned
21 30 property by the treasurer of state.
21 31 Code section 556.17 is amended to allow the treasurer to
21 32 sell abandoned property in any manner that affords, in the
21 33 treasurer's judgment, the most favorable market for the
21 34 property involved. The Code section is also amended to
21 35 provide that if the treasurer determines to sell the property
22 1 on the internet by sale or auction, the treasurer may satisfy
22 2 the notice requirements by posting a notice on the treasurer's
22 3 website at least seven days in advance of the sale or auction.
22 4 LSB 1000JB 83
22 5 ec/tm:jp/24

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 6,469,186	\$ 6,316,905	\$ 5,349,232	\$ -967,673	PG 1 LN 3
Utilities	3,824,800	3,643,197	3,517,432	-125,765	PG 1 LN 14
Shuttle Service	120,000	0	0	0	
Total Administrative Services, Dept. of	\$ 10,413,986	\$ 9,960,102	\$ 8,866,664	\$ -1,093,438	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 1,249,178	\$ 1,233,691	\$ 905,468	\$ -328,223	PG 3 LN 33
Total Auditor of State	\$ 1,249,178	\$ 1,233,691	\$ 905,468	\$ -328,223	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 532,122	\$ 537,256	\$ 523,000	\$ -14,256	PG 5 LN 2
Total Ethics and Campaign Disclosure	\$ 532,122	\$ 537,256	\$ 523,000	\$ -14,256	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 2,079,509	\$ 2,080,358	\$ 2,007,160	\$ -73,198	PG 5 LN 18
Banking Division					
Banking Division	\$ 8,200,316	\$ 8,662,670	\$ 8,063,060	\$ -599,610	PG 5 LN 24
Professional Licensing and Reg.					
Professional Licensing Bureau	\$ 945,982	\$ 933,521	\$ 900,553	\$ -32,968	PG 5 LN 30
Credit Union Division					
Credit Union Division	\$ 1,671,740	\$ 1,727,995	\$ 1,608,388	\$ -119,607	PG 5 LN 35
Insurance Division					
Insurance Division	\$ 4,857,123	\$ 4,881,216	\$ 4,711,954	\$ -169,262	PG 6 LN 6
Utilities Division					
Utilities Division	\$ 7,573,402	\$ 7,795,527	\$ 7,255,940	\$ -539,587	PG 7 LN 2

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Insurance Division					
Senior Health Insurance Information Program	\$ 0	\$ 59,100	\$ 52,253	\$ -6,847	PG 6 LN 12
Health Insurance Oversight	0	78,800	69,670	-9,130	PG 6 LN 15
Total Insurance Division	\$ 0	\$ 137,900	\$ 121,923	\$ -15,977	
Total Commerce, Dept. of	\$ 25,328,072	\$ 26,219,187	\$ 24,668,978	\$ -1,550,209	
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 2,224,462	\$ 2,534,982	\$ 1,893,857	\$ -641,125	PG 8 LN 17
Terrace Hill Quarters	492,593	515,367	438,101	-77,266	PG 8 LN 30
Administrative Rules Coordinator	158,873	175,552	141,297	-34,255	PG 9 LN 1
National Governor's Association	80,600	80,600	70,783	-9,817	PG 9 LN 8
State-Federal Relations	131,222	141,235	46,620	-94,615	PG 9 LN 12
Total Governor	\$ 3,087,750	\$ 3,447,736	\$ 2,590,658	\$ -857,078	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 346,731	\$ 357,866	\$ 348,368	\$ -9,498	PG 9 LN 24
Drug Task Forces	1,400,000	1,729,812	0	-1,729,812	
Total Governor's Office of Drug Control Policy	\$ 1,746,731	\$ 2,087,678	\$ 348,368	\$ -1,739,310	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 356,535	\$ 359,087	\$ 306,777	\$ -52,310	PG 10 LN 2
Deaf Services	413,700	424,859	378,792	-46,067	PG 10 LN 8
Asian and Pacific Islanders	127,093	149,658	133,430	-16,228	PG 10 LN 14
Persons with Disabilities	206,221	233,555	208,231	-25,324	PG 10 LN 21
Latino Affairs	191,035	199,759	178,100	-21,659	PG 10 LN 27
Status of Women	353,203	354,299	315,883	-38,416	PG 10 LN 33
Status of African Americans	372,066	187,080	166,796	-20,284	PG 11 LN 5
Criminal & Juvenile Justice	1,587,333	1,601,076	1,427,472	-173,604	PG 11 LN 15
Development, Assessment & Resolution Program	0	9,850	0	-9,850	
Status of Native Americans	0	5,910	3,814	-2,096	PG 11 LN 11
Total Human Rights, Dept. of	\$ 3,607,186	\$ 3,525,133	\$ 3,119,295	\$ -405,838	

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	\$ 2,209,075	\$ 2,248,855	\$ 2,005,011	\$ -243,844	PG 12 LN 8
Administrative Hearings Division	708,962	759,690	677,317	-82,373	PG 12 LN 17
Investigations Division	1,599,591	1,629,666	1,452,962	-176,704	PG 12 LN 23
Health Facilities Division	2,498,437	2,507,242	2,235,383	-271,859	PG 12 LN 29
Employment Appeal Board	58,117	57,724	51,465	-6,259	PG 12 LN 35
Child Advocacy Board	2,751,058	2,860,637	2,920,367	59,730	PG 13 LN 15
Total Inspections and Appeals, Dept. of	\$ 9,825,240	\$ 10,063,814	\$ 9,342,505	\$ -721,309	
Racing Commission					
Pari-Mutuel Regulation	\$ 2,790,551	\$ 2,930,682	\$ 2,653,308	\$ -277,374	PG 14 LN 15
Riverboat Regulation	3,207,944	3,372,069	3,050,753	-321,316	PG 14 LN 27
Total Racing Commission	\$ 5,998,495	\$ 6,302,751	\$ 5,704,061	\$ -598,690	
Total Inspections & Appeals, Dept. of	\$ 15,823,735	\$ 16,366,565	\$ 15,046,566	\$ -1,319,999	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	\$ 3,178,337	\$ 3,253,620	\$ 2,811,511	\$ -442,109	PG 15 LN 15
Total Management, Dept. of	\$ 3,178,337	\$ 3,253,620	\$ 2,811,511	\$ -442,109	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	\$ 26,472,699	\$ 26,332,296	\$ 22,754,688	\$ -3,577,608	PG 16 LN 3
Total Revenue, Dept. of	\$ 26,472,699	\$ 26,332,296	\$ 22,754,688	\$ -3,577,608	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Registration	\$ 1,370,063	\$ 1,515,404	\$ 0	\$ -1,515,404	PG 16 LN 31
Secretary of State-Business Services	2,012,018	1,986,241	0	-1,986,241	
Sec of State Operations	0	0	3,217,317	3,217,317	
Total Secretary of State	\$ 3,382,081	\$ 3,501,645	\$ 3,217,317	\$ -284,328	

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 1,027,970	\$ 1,064,651	\$ 949,210	\$ -115,441	PG 17 LN 23
Total Treasurer of State	<u>\$ 1,027,970</u>	<u>\$ 1,064,651</u>	<u>\$ 949,210</u>	<u>\$ -115,441</u>	
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
RIO Operations	\$ 0	\$ 0	\$ 198,277	\$ 198,277	PG 18 LN 20
Total Rebuild Iowa Office	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 198,277</u>	<u>\$ 198,277</u>	
Total Administration and Regulation	<u>\$ 95,849,847</u>	<u>\$ 97,529,560</u>	<u>\$ 86,000,000</u>	<u>\$ -11,529,560</u>	

Administration and Regulation

Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Dept. of</u>					
Professional Licensing and Reg.					
Housing Improvement Fund_Field Auditor	\$ 0	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 6
Total Commerce, Dept. of	\$ 0	\$ 62,317	\$ 62,317	\$ 0	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Division of Community Action Agencies	\$ 0	\$ 150,000	\$ 0	\$ -150,000	
Total Human Rights, Dept. of	\$ 0	\$ 150,000	\$ 0	\$ -150,000	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA-Use Tax/RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 15 LN 5
Total Inspections & Appeals, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	
<u>Management, Dept. of</u>					
Management, Dept. of					
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 30
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 18,001,480	\$ 156,817	PG 18 LN 8
Total IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 18,001,480	\$ 156,817	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 21
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 17 LN 35
Total Treasurer of State	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 20,364,286</u>	<u>\$ 21,135,800</u>	<u>\$ 21,142,617</u>	<u>\$ 6,817</u>	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	101.44	112.08	112.28	0.20	PG 1 LN 3
Utilities	1.58	1.00	2.00	1.00	PG 1 LN 14
Total Administrative Services, Dept. of	103.02	113.08	114.28	1.20	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	102.10	103.00	103.00	0.00	PG 3 LN 33
Total Auditor of State	102.10	103.00	103.00	0.00	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	5.51	6.00	6.00	0.00	PG 5 LN 2
Total Ethics and Campaign Disclosure	5.51	6.00	6.00	0.00	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	26.49	37.00	38.00	1.00	PG 5 LN 18
Banking Division					
Banking Division	66.32	73.00	73.00	0.00	PG 5 LN 24
Professional Licensing and Reg.					
Professional Licensing Bureau	12.78	16.00	16.00	0.00	PG 5 LN 30
Credit Union Division					
Credit Union Division	16.61	19.00	19.00	0.00	PG 5 LN 35
Insurance Division					
Insurance Division	90.09	101.00	101.00	0.00	PG 6 LN 6
Utilities Division					
Utilities Division	69.96	79.00	79.00	0.00	PG 7 LN 2
Total Commerce, Dept. of	282.24	325.00	326.00	1.00	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	20.33	26.25	25.25	-1.00	PG 8 LN 17
Terrace Hill Quarters	9.54	10.00	10.00	0.00	PG 8 LN 30
Administrative Rules Coordinator	3.01	3.00	3.00	0.00	PG 9 LN 1
State-Federal Relations	2.01	2.00	1.00	-1.00	PG 9 LN 12
Total Governor	34.88	41.25	39.25	-2.00	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	6.73	8.00	8.00	0.00	PG 9 LN 24
Drug Task Forces	1.07	0.00	0.00	0.00	
Total Governor's Office of Drug Control Policy	7.80	8.00	8.00	0.00	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	6.84	7.00	7.00	0.00	PG 10 LN 2
Deaf Services	4.47	6.00	6.00	0.00	PG 10 LN 8
Asian and Pacific Islanders	1.40	1.00	1.00	0.00	PG 10 LN 14
Persons with Disabilities	2.89	3.20	3.20	0.00	PG 10 LN 21
Latino Affairs	2.97	3.00	3.00	0.00	PG 10 LN 27
Status of Women	2.54	3.00	3.00	0.00	PG 10 LN 33
Status of African Americans	2.67	2.00	2.00	0.00	PG 11 LN 5
Criminal & Juvenile Justice	10.51	11.18	11.18	0.00	PG 11 LN 15
Total Human Rights, Dept. of	34.31	36.38	36.38	0.00	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	39.03	39.25	40.25	1.00	PG 12 LN 8
Administrative Hearings Division	23.26	24.00	24.00	0.00	PG 12 LN 17
Investigations Division	48.02	49.00	50.00	1.00	PG 12 LN 23
Health Facilities Division	127.47	140.75	140.75	0.00	PG 12 LN 29
Employment Appeal Board	13.98	15.00	15.00	0.00	PG 12 LN 35
Child Advocacy Board	39.71	45.12	45.12	0.00	PG 13 LN 15
Total Inspections and Appeals, Dept. of	291.46	313.12	315.12	2.00	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Racing Commission					
Pari-Mutuel Regulation	25.93	28.53	28.53	0.00	PG 14 LN 15
Riverboat Regulation	37.59	42.22	42.22	0.00	PG 14 LN 27
Total Racing Commission	<u>63.51</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Dept. of	<u>354.97</u>	<u>383.87</u>	<u>385.87</u>	<u>2.00</u>	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	30.63	37.50	36.50	-1.00	PG 15 LN 15
Total Management, Dept. of	<u>30.63</u>	<u>37.50</u>	<u>36.50</u>	<u>-1.00</u>	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	81.93	95.13	95.13	0.00	PG 18 LN 8
Total IPERS Administration	<u>81.93</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	365.68	399.01	400.00	0.99	PG 16 LN 3
Tax Gap Collections	26.97	0.00	0.00	0.00	
Total Revenue, Dept. of	<u>392.65</u>	<u>399.01</u>	<u>400.00</u>	<u>0.99</u>	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Registration	13.50	17.00	0.00	-17.00	
Secretary of State-Business Services	22.77	25.00	0.00	-25.00	
Sec of State Operations	0.00	0.00	44.00	44.00	PG 16 LN 31
Total Secretary of State	<u>36.27</u>	<u>42.00</u>	<u>44.00</u>	<u>2.00</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	24.50	28.80	28.80	0.00	PG 17 LN 23
Total Treasurer of State	<u>24.50</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Subcom FY 2010	House Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
RIO Operations	0.00	0.00	12.00	12.00	PG 18 LN 20
Total Rebuild Iowa Office	0.00	0.00	12.00	12.00	
Total Administration and Regulation	1,490.81	1,619.02	1,635.21	16.19	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.